| Institution Code: | 713 | Institution Name: Tarleton State University |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (08 / 31 / 11) \\ \hline \end{gathered}$ | $\begin{gathered} \text { Salary } \\ (09 / 01 / 11) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2011 | Nonsalary Benefits FY 2012 |  |  |  |  |  | TotalCompensation | Explanation/Comments |
|  |  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Practice Plan } \\ \text { Benefits } \\ \hline \end{gathered}$ | Housing Allowance | Car Allowance | $\begin{array}{\|c\|} \hline \text { Communication } \\ \text { Allowance \& } \\ \text { Other } \\ \hline \end{array}$ | Deferred and Non-Cash Compensation |  |  |
| F. Dominic Dottavio | President | General Revenue | \$50,118 | \$50,118 | 0.0000\% |  |  |  |  | \$844 |  | \$50,962 | \$70000 represents \$20000 in |
|  |  | Other E \& G | \$15,827 | \$15,827 | 0.0000\% |  |  |  |  | \$281 |  | \$16,108 | deferred compensation and |
|  |  | Designated | \$199,055 | \$199,055 | 0.0000\% |  |  |  |  |  | \$70,000 | \$269,055 | \$50000 value of housing on |
|  |  | Total | \$265,000 | \$265,000 | 0.0000\% | \$0 | \$0 | \$0 | \$0 | \$1,125 | \$70,000 | \$336,125 | campus. |
| Vice Presidents |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Karen R. Murray | Vice President \& Provost | General Revenue | \$123,750 | \$124,425 | 0.5455\% |  |  |  |  | \$641 |  | \$125,066 |  |
| Promoted 01/2011 | Academic Affairs | Other E \& G | \$41,250 | \$41,475 | 0.5455\% |  |  |  |  | \$214 |  | \$41,689 |  |
|  |  |  | \$165,000 | \$165,900 | 0.5455\% | \$0 | \$0 | \$0 | \$0 | \$855 | \$0 | \$166,755 |  |
| Bradley S Chilton | Vice President | General Revenue | \$118,575 | \$119,250 | 0.5693\% |  |  |  |  |  |  | \$119,250 |  |
|  | Enrollment \& Information Ma | Other E \& G | \$39,525 | \$39,750 | 0.5693\% |  |  |  |  |  |  | \$39,750 |  |
|  |  | Total | \$158,100 | \$159,000 | 0.5693\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159,000 |  |
| Jerry W. Graham | Vice President | General Revenue | \$121,535 | \$123,869 | 1.9204\% |  |  |  |  |  |  | \$123,869 |  |
|  | Finance \& Administration | Other E \& G | \$40,511 | \$41,289 | 1.9205\% |  |  |  |  |  |  | \$41,289 |  |
|  |  | Total | \$162,046 | \$165,158 | 1.9204\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,158 |  |
| Rickey Richardson | Vice President | General Revenue | \$50,616 | \$51,737 | 2.2147\% |  |  |  |  | \$743 |  | \$52,480 |  |
|  | Institutional Advancement | Other E \& G | \$16,872 | \$17,245 | 2.2108\% |  |  |  |  | \$247 |  | \$17,492 |  |
|  |  | Designated | \$73,112 | \$74,730 | 2.2130\% |  |  |  |  |  |  | \$74,730 |  |
|  |  | Total | \$140,600 | \$143,712 | 2.2134\% | \$0 | \$0 | \$0 | \$0 | \$990 | \$0 | \$144,702 |  |
| Rusty Jergins | Vice President | General Revenue | \$43,375 | \$43,665 | 0.6686\% |  |  |  |  | \$945 |  | \$44,610 |  |
| Promoted 02/2011 | Student Life | Other E \& G | \$14,459 | \$14,555 | 0.6639\% |  |  |  |  |  |  | \$14,555 |  |
|  |  | Auxiliary | \$77,166 | \$77,680 | 0.6661\% |  |  |  |  |  |  | \$77,680 |  |
|  |  | Total | \$135,000 | \$135,900 | 0.6667\% | \$0 | \$0 | \$0 | \$0 | \$945 | \$0 | \$136,845 |  |
| Associate Vice President |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bertis B. Little | Associate VP, Academic Affé | General Revenue | \$13,201 | \$13,476 | 2.0832\% |  |  |  |  |  |  | \$13,476 |  |
|  | Executive Director, CAE | Restricted | \$118,808 | \$121,283 | 2.0832\% |  |  |  |  | \$1,125 |  | \$122,408 |  |
|  |  | Total | \$132,009 | \$134,759 | 2.0832\% | \$0 | \$0 | \$0 | \$0 | \$1,125 | \$0 | \$135,884 |  |
| Joe D. Standridge, Jr. | Associate VP | General Revenue | \$72,225 | \$73,691 | 2.0298\% |  |  |  |  | \$608 |  | \$74,299 |  |
|  | Physical Facilities | Other E \& G | \$24,075 | \$24,564 | 2.0312\% |  |  |  |  | \$202 |  | \$24,766 |  |
|  |  | Designated | \$10,700 | \$10,917 | 2.0280\% |  |  |  |  |  |  | \$10,917 |  |
|  |  | Total | \$107,000 | \$109,172 | 2.0299\% | \$0 | \$0 | \$0 | \$0 | \$810 | \$0 | \$109,982 |  |


| Institution Code: | 713 | Institution Name: Tarleton State University |  |  |  |  |  |  |  |  |  |  | Explanation/Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (08 / 31 / 11) \\ \hline \end{gathered}$ | $\begin{gathered} \text { Salary } \\ (09 / 01 / 11) \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2011 | Nonsalary Benefits FY 2012 |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | $\begin{aligned} & \text { Communication } \\ & \text { Allowance \& } \\ & \text { Other } \\ & \hline \end{aligned}$ | Deferred and Non-Cash Compensation | Total Compensation |  |
| Larry D. Snider | Associate VP Academic Affa General Revenue Coordinator of Disability Sen Other E \& G Designated |  | \$81,808 | \$80,258 | -1.8947\% |  |  |  |  | \$540 |  | \$80,798 |  |
|  |  |  | \$27,269 | \$26,752 | -1.8959\% |  |  |  |  | \$180 |  | \$26,932 |  |
|  |  |  | \$0 | \$11,890 | 10.0000\% |  |  |  |  |  |  | \$11,890 |  |
|  |  | Total | \$109,077 | \$118,900 | 9.0056\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$119,620 |  |
| Gilbert Hinga | Associate VP/Dean of Stude | General Revenue | \$33,750 | \$34,088 | 1.0015\% |  |  |  |  | \$641 |  | \$34,729 |  |
| Promoted 02/2011 |  | Other E \& G | \$11,250 | \$11,362 | 0.9956\% |  |  |  |  | \$214 |  | \$11,576 |  |
|  |  | Auxiliary | \$45,000 | \$45,450 | 1.0000\% |  |  |  |  |  |  | \$45,450 |  |
|  |  | Total | \$90,000 | \$90,900 | 1.0000\% | \$0 | \$0 | \$0 | \$0 | \$855 | \$0 | \$91,755 |  |
| Kimberly Rynearson Promoted 11/2011 | Associate VP for Assessmer General Revenue Curriculum \& Outreach Other E \& G |  | \$87,836 | \$77,625 | -11.6251\% |  |  |  |  | \$540 |  | \$78,165 |  |
|  |  |  | \$29,279 | \$25,875 | -11.6261\% |  |  |  |  | \$180 |  | \$26,055 |  |
|  |  |  | \$117,115 | \$103,500 | $\underline{-11.6253 \%}$ | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$104,220 |  |
| Assistant Vice President |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Joe M Tate | Assistant VP \& Controller | General Revenue | \$36,192 | \$37,039 | 2.3403\% |  |  |  |  |  |  | \$37,039 |  |
|  |  | Other E \& G | \$12,064 | \$12,346 | 2.3375\% |  |  |  |  |  |  | \$12,346 |  |
|  |  | Auxiliary | \$44,544 | \$45,587 | 2.3415\% |  |  |  |  |  |  | \$45,587 |  |
|  |  | Total | \$92,800 | \$94,972 | 2.3405\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,972 |  |
| Cynthia Carter | Assistant VP Fin \& Adm | General Revenue | \$31,259 | \$32,014 | 2.4153\% |  |  |  |  |  |  | \$32,014 |  |
|  |  | Other E \& G | \$10,420 | \$10,671 | 2.4088\% |  |  |  |  |  |  | \$10,671 |  |
|  |  | Auxiliary | \$48,321 | \$49,487 | 2.4130\% |  |  |  |  |  |  | \$49,487 |  |
|  |  | Total | \$90,000 | \$92,172 | 2.4133\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,172 |  |
| Robert Haynes | Asst VP for Student Life Stuc | General Revenue | \$25,442 | \$27,517 | 8.1558\% |  |  |  |  |  |  | \$27,517 |  |
|  |  | Other E\&G | \$8,480 | \$9,172 | 8.1604\% |  |  |  |  |  |  | \$9,172 |  |
|  |  | Auxiliary | \$40,178 | \$43,455 | 8.1562\% |  |  |  |  | \$720 |  | \$44,175 |  |
|  |  | Total | \$74,100 | \$80,144 | 8.1565\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$80,864 |  |
| Darla Doty | Asst VP/Wellness \& Career | General Revenue |  | \$6,611 | 8.2489\% |  |  |  |  |  |  | \$6,611 |  |
| Promoted 07/2011 | Development | Other E\&G |  | \$2,204 | 2.7500\% |  |  |  |  |  |  | \$2,204 |  |
|  |  | Designated |  | \$27,249 | 34.0000\% |  |  |  |  |  |  | \$27,249 |  |
|  |  | Auxiliary | \$72,000 | \$44,080 | -38.7778\% |  |  |  |  | \$855 |  | \$44,935 |  |
|  |  | Total | \$72,000 | \$80,144 | 11.3111\% | \$0 | \$0 | \$0 | \$0 | \$855 | \$0 | \$80,999 |  |
| Sabra Guerra | Asst VP Development | Designated | \$67,500 | \$80,144 | 18.7319\% |  |  |  |  | \$810 |  | \$80,954 |  |
| Promoted 01/2011 | New position | Total | \$67,500 | \$80,144 | 18.7319\% | \$0 | \$0 | \$0 | \$0 | \$810 | \$0 | \$80,954 |  |
| Janice Horak | Asst VP Marketing and | Designated | \$99,500 | \$80,144 | -19.4533\% |  |  |  |  | \$810 |  | \$80,954 |  |
| Promoted 09/2011 | Communications | Total | \$99,500 | \$80,144 | $\underline{-19.4533 \%}$ | \$0 | \$0 | \$0 | \$0 | \$810 | \$0 | \$80,954 |  |



Institution Name: Tarleton State University

|  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | Salary <br> (08/31/11) | Salary <br> (09/01/11) | Percentage <br> Salary Increase <br> Over FY 2011 |

Dean

| Donald L. Cawthon | Dean | General Revenue | \$106,670 | \$101,978 | -4.3986\% |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Agriculture \& Human Scienct | Other E \& G | \$35,557 | \$33,992 | -4.4014\% |
|  |  | Designated |  | \$7,157 | 5.0005\% |
|  |  | Total | \$142,227 | \$143,127 | 0.6328\% |
| Linda M. Jones | Graduate Dean | General Revenue | \$96,773 | \$98,738 | 2.0305\% |
|  | Graduate Studies | Other E \& G | \$32,258 | \$32,913 | 2.0305\% |
|  |  | Total | \$129,031 | \$131,651 | 2.0305\% |
| James R. Pierce | Dean | General Revenue | \$92,439 | \$93,114 | 0.7302\% |
|  | Science \& Technology | Other E \& G | \$30,813 | \$31,038 | 0.7302\% |
|  |  | Total | \$123,252 | \$124,152 | 0.7302\% |
| Jill Burk | Dean | General Revenue | \$100,004 | \$102,179 | 2.1749\% |
|  | Education | Other E \& G | \$33,334 | \$34,059 | 2.1750\% |
|  |  | Total | \$133,338 | \$136,238 | 2.1749\% |
| Adolfo Benavides | Dean | General Revenue | \$115,125 | \$117,300 | 1.8893\% |
|  | Business Administration | Other E \& G | \$38,375 | \$39,100 | 1.8893\% |
|  |  | Total | \$153,500 | \$156,400 | 1.8893\% |
| Kelli Styron | Dean | General Revenue | \$95,745 | \$90,000 | -6.0003\% |
| Promoted 09/2011 | Liberal \& Fine Arts | Other E \& G | \$31,915 | \$30,000 | -6.0003\% |
|  |  | Total | \$127,660 | \$120,000 | -6.0003\% |
| Dennis G Jones | Dean | General Revenue | \$72,989 | \$74,692 | 2.3332\% |
|  | General Studies | Other E \& G | \$24,330 | \$24,898 | 2.3346\% |
|  |  | Designated | \$10,814 | \$11,065 | 2.3211\% |
|  |  | Total | \$108,133 | \$110,655 | $\underline{ }$ 2.3323\% |
| Denise Groves | Dean | General Revenue | \$61,350 | \$63,072 | 2.8068\% |
|  | Enrollment Management/Res | Other E \& G | \$20,450 | \$21,024 | 2.8068\% |
|  |  | Designated | \$0 | \$0 | 0.0000\% |
|  |  | Total | \$81,800 | \$84,096 | 2.8068\% |
| David Drueckhammer | Associate Dean, Professor \& | General Revenue | \$82,759 | \$72,131 | -12.8421\% |
|  | Agriculture \& Human Scienct | Other E \& G | \$27,587 | \$24,043 | -12.8466\% |
|  |  | Restricted | \$0 | \$16,972 | 15.0001\% |
|  |  | Total | \$110,346 | \$113,146 | 2.5375\% |


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| :---: | :---: | :---: | :---: | :---: | ---: |
| $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |
|  |  |  |  |  |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5.8
FY 2012


