						_							
							1	Nonsalary E	Benefits FY	2012			
			Salary	Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car	Communication Allowance &	Deferred and Non-Cash	Total	
Name	Position	Funding Source	(08/31/11)	(09/01/11)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation/Comments
F. Dominic Dottavio	President	General Revenue	\$50,118	\$50,118	0.0000%					\$844		\$50.962	\$70000 represents \$20000 in
		Other E & G	\$15,827	\$15,827	0.0000%					\$281			deferred compensation and
		Designated	\$199,055	\$199,055	0.0000%						\$70,000	\$269,055	\$50000 value of housing on
		Total	\$265,000	\$265,000	0.0000%	\$0	\$0	\$0	\$0	\$1,125	\$70,000	\$336,125	
Vice Beeridente													
Vice Presidents Karen R. Murray	Vice President & Provost	General Revenue	\$123,750	\$124,425	0.5455%					\$641		\$125,066	
Promoted 01/2011	Academic Affairs	Other E & G	\$123,750	\$124,425 \$41,475	0.5455% 0.5455%					\$214		\$41,689	
Promoted 01/2011	Academic Analis	Other E & G	\$165,000	\$165,900	0.5455%	\$0	\$0	\$0	\$0	\$855	\$0	\$166,755	_
		:	\$105,000	\$105,900	0.3433 /6	<u> </u>	φ0	ΨΟ	ΨΟ	φουυ	ΨΟ	\$100,733	=
Bradley S Chilton	Vice President	General Revenue	\$118,575	\$119,250	0.5693%							\$119,250	
•	Enrollment & Information Ma	Other E & G	\$39,525	\$39,750	0.5693%							\$39,750	
		Total	\$158,100	\$159,000	0.5693%	\$0	\$0	\$0	\$0	\$0	\$0	\$159,000	- -
Jerry W. Graham	Vice President	General Revenue	\$121,535	\$123,869	1.9204%							\$123,869	
Jerry W. Granam	Finance & Administration	Other E & G	\$40,511	\$41,289	1.9204%							\$41,289	
	Finance & Administration	Total	\$162,046	\$165,158	1.9204%	\$0	\$0	\$0	\$0	\$0	\$0	\$165,158	_
		Total	ψ102,040	Ψ105,150	1.920470	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ100,100	=
Rickey Richardson	Vice President	General Revenue	\$50,616	\$51,737	2.2147%					\$743		\$52,480	
	Institutional Advancement	Other E & G	\$16,872	\$17,245	2.2108%					\$247		\$17,492	
		Designated	\$73,112	\$74,730	2.2130%							\$74,730	_
		Total	\$140,600	\$143,712	2.2134%	\$0	\$0	\$0	\$0	\$990	\$0	\$144,702	- =
Rusty Jergins	Vice President	General Revenue	\$43,375	\$43,665	0.6686%					\$945		\$44,610	
Promoted 02/2011	Student Life	Other E & G	\$14,459	\$14,555	0.6639%					Ψυ-τυ		\$14,555	
	Ctaac.it E.i.c	Auxiliary	\$77,166	\$77,680	0.6661%							\$77,680	
			\$135,000	\$135,900	0.6667%	\$0	\$0	\$0	\$0	\$945	\$0	\$136,845	- -
		•											_
Associate Vice Pres		- O I D	C40.004	£40.470	0.00000/							£40.470	
Bertis B. Little	Associate VP, Academic Aff Executive Director, CAE		\$13,201	\$13,476	2.0832%					¢4.40E		\$13,476	
	Executive Director, CAE	Restricted Total	\$118,808 \$132,009	\$121,283 \$134,759	2.0832% 2.0832%	\$0	\$0	\$0	\$0	\$1,125 \$1,125	\$0	\$122,408 \$135,884	_
		i Otal	ψ132,009	φ104,109	2.003276	<u> </u>	φυ	φυ	ΦΟ	φ1,123	φυ	φ133,004	=
Joe D. Standridge, Jr.	Associate VP	General Revenue	\$72,225	\$73,691	2.0298%					\$608		\$74,299	
<u>.</u>	Physical Facilities	Other E & G	\$24,075	\$24,564	2.0312%					\$202		\$24,766	
		Designated	\$10,700	\$10,917	2.0280%							\$10,917	_
		Total	\$107,000	\$109,172	2.0299%	\$0	\$0	\$0	\$0	\$810	\$0	\$109,982	_

			<u> </u>										
					Porcontage					Communication	Deferred and		
			Salary	Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car	Communication Allowance &	Non-Cash	Total	
Name	Position	Funding Source	e (08/31/11)	(09/01/11)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation/Comments
Larry D. Snider	Associate VP Academic Affa			\$80,258	-1.8947%					\$540		\$80,798	
	Coordinator of Disability Serv		\$27,269	\$26,752	-1.8959%					\$180		\$26,932	
		Designated _	\$0	\$11,890	10.0000%							\$11,890	
		T	otal \$109,077	\$118,900	9.0056%	\$0	\$0	\$0	\$0	\$720	\$0	\$119,620	
Gilbert Hinga	Associate VP/Dean of Stude	General Rever	nue \$33,750	\$34,088	1.0015%					\$641		\$34,729	
Promoted 02/2011		Other E & G	\$11,250	\$11,362	0.9956%					\$214		\$11,576	
		Auxiliary	\$45,000	\$45,450	1.0000%							\$45,450	
		T	otal \$90,000	\$90,900	1.0000%	\$0	\$0	\$0	\$0	\$855	\$0	\$91,755	
Kimberly Rynearson	Associate VP for Assessmer	General Rever	nue \$87,836	\$77,625	-11.6251%					\$540		\$78,165	
Promoted 11/2011	Curriculum & Outreach	Other E & G	\$29,279	\$25,875	-11.6261%					\$3 4 0 \$180		\$26,055	
	Cambalam a Cambasii	00 0.0	\$117,115	\$103,500	-11.6253%	\$0	\$0	\$0	\$0	\$720	\$0	\$104,220	
				+,,				**	**	**=*	**		
Assistant Vice Presi			A	^								A 0	
Joe M Tate	Assistant VP & Controller	General Rever		\$37,039	2.3403%							\$37,039	
		Other E & G	\$12,064 \$44,544	\$12,346 \$45,597	2.3375%							\$12,346	
		Auxiliary	\$44,544 otal \$92,800	\$45,587 \$94,972	2.3415% 2.3405%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,587 \$94,972	
		10	υιαι <u>φ92,000</u>	φ94,972	2.3403%	<u>\$0</u>	Φ0	Φ0	φυ	\$0	Φ0	φ34,31Z	
Cynthia Carter	Assistant VP Fin & Adm	General Rever	,	\$32,014	2.4153%							\$32,014	
		Other E & G	\$10,420	\$10,671	2.4088%							\$10,671	
		Auxiliary	\$48,321	\$49,487	2.4130%							\$49,487	
		T	otal \$90,000	\$92,172	2.4133%	\$0	\$0	\$0	\$0	\$0	\$0	\$92,172	
Robert Haynes	Asst VP for Student Life Student	General Rever	nue \$25,442	\$27,517	8.1558%							\$27,517	
,		Other E&G	\$8,480	\$9,172	8.1604%							\$9,172	
		Auxiliary	\$40,178	\$43,455	8.1562%					\$720		\$44,175	
		T	otal \$74,100	\$80,144	8.1565%	\$0	\$0	\$0	\$0	\$720	\$0	\$80,864	
Darla Doty	Asst VP/Wellness & Career	General Rever	NIE	\$6,611	8.2489%							\$6,611	
Promoted 07/2011	Development	Other E&G	iuc	\$2,204	2.7500%							\$2,204	
		Designated		\$27,249	34.0000%							\$27,249	
		Auxiliary	\$72,000	\$44,080	-38.7778%					\$855		\$44,935	
		,	otal \$72,000	\$80,144	11.3111%	\$0	\$0	\$0	\$0	\$855	\$0	\$80,999	
Sabra Guerra	Asst VP Development	Docianated	\$67 F00	¢90 144	19 72100/					¢ 940		\$90.0E4	
Promoted 01/2011	New position	Designated T	\$67,500 otal \$67,500	\$80,144 \$80,144	18.7319% 18.7319%	\$0	\$0	\$0	\$0	\$810 \$810	\$0	\$80,954 \$80,954	
1 101110164 01/2011	140W Position	11	σιαι ψ01,500	ψου, 144	10.7313/0	φυ	φυ	φυ	φυ	φοισ	φυ	ψου, 354	
Janice Horak	Asst VP Marketing and	Designated	\$99,500	\$80,144	-19.4533%					\$810		\$80,954	
Promoted 09/2011	Communications	T	otal \$99,500	\$80,144	-19.4533%	\$0	\$0	\$0	\$0	\$810	\$0	\$80,954	

Name Position Funding Source (08/31/11) Salary Salary Salary Increase (09/01/11) Salary Salary Increase (09/01/11) Over FY 2011 Nonsalary Benefits FY 2012 Commur Commun Com	nce & Non-Cash	Total
Name Position Funding Source (08/31/11) Salary (09/01/11) Salary (09/01/11) Salary Increase (09/01/11) Over FY 2011 Source September 1 Salary Increase (09/01/11) Over FY 2011 Source September 2 Salary Increase (09/01/11) Source September 2 Salary Incre	nce & Non-Cash	
Name Position Funding Source (08/31/11) (09/01/11) Over FY 2011 Bonuses Benefits Allowance Allowance Oth		
	1	Compensation Explanation/Comments
Page 1		
Dean		
Donald L. Cawthon Dean General Revenue \$106,670 \$101,978 -4.3986%		\$101,978
Agriculture & Human Science Other E & G \$35,557 \$33,992 -4.4014%		\$33,992
Designated \$7,157 5.0005%		\$7,157
Total \$142,227 \$143,127 0.6328% \$0 \$0 \$0	\$0 \$0	\$143,127
Linda M. Jones Graduate Dean General Revenue \$96,773 \$98,738 2.0305%	\$608	\$99,346
Graduate Studies Other E & G \$32,258 \$32,913 2.0305%	\$202	\$33,115
Total \$129,031 \$131,651 2.0305% \$0 \$0 \$0	\$810 \$0	\$132,461
James R. Pierce Dean General Revenue \$92,439 \$93,114 0.7302%	\$608	\$93,722
Science & Technology Other E & G \$30,813 0.7302% 50.7302% \$0.7302% \$0.7302%	\$202 \$810 \$0	\$31,240 \$124,962
10tal \$123,232 \$124,132 0.7302% \$0 \$0 \$0	φοιυ φυ	\$124,902
Jill Burk Dean General Revenue \$100,004 \$102,179 2.1749%	\$743	\$102,922
Education Other E & G \$33,334 \$34,059 2.1750%	\$247	\$34,306
Total \$133,338 \$136,238 2.1749% \$0 \$0 \$0	\$990 \$0	\$137,228
Adolfo Benavides Dean General Revenue \$115,125 \$117,300 1.8893%	\$743	\$118.043
Business Administration Other E & G \$38,375 \$39,100 1.8893%	\$247	\$39,347
Total \$153,500 \$156,400 1.8893% \$0 \$0 \$0	\$990 \$0	\$157,390
Kelli Styron Dean General Revenue \$95,745 \$90,000 -6.0003%	\$675	\$90,675
Promoted 09/2011 Liberal & Fine Arts Other E & G \$31,915	\$225 \$900 \$0	\$30,225
Total \$127,660 \$120,000 -6.0003% \$0 \$0 \$0	2900 20	\$120,900
Dennis G Jones Dean General Revenue \$72,989 \$74,692 2.3332%		\$74,692
General Studies Other E & G \$24,330 \$24,898 2.3346%		\$24,898
Designated \$10,814 \$11,065 2.3211%		\$11,065
Total \$108,133 \$110,655 2.3323% \$0 \$0 \$0	\$0 \$0	\$110,655
Denise Groves Dean General Revenue \$61,350 \$63,072 2.8068%		\$63,072
Enrollment Management/Rec Other E & G \$20,450 \$21,024 2.8068%		\$21,024
Designated \$0 \$0 0.0000%	\$810	\$810
Total \$81,800 \$84,096 2.8068% \$0 \$0 \$0	\$810 \$0	\$84,906
David David Lawrence Associate Design Design of Control David David David According to the Control David Dav		670.404
David Drueckhammer Associate Dean, Professor & General Revenue \$82,759 \$72,131 -12.8421% Agriculture & Human Science Other E & G \$27,587 \$24,043 -12.8466%		\$72,131 \$24,043
Restricted \$0 \$16,972 15.0001%		\$24,043 \$16,972
Total \$110,346 \$113,146 2.5375% 0.00% 0.00% 0.00% 0.00%	\$0 0.00%	\$113,146

			-			Nonsalary Benefits FY 2012							
					Percentage					Communication	Deferred and		
No.	Position	Funding Course	Salary	Salary (09/01/11)	Salary Increase Over FY 2011	Cash	Practice Plan Benefits	Housing Allowance	Car Allowance	Allowance & Other	Non-Cash	Total Compensation	Explanation/Comments
Name	Position	Funding Source	(08/31/11)	(09/01/11)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation/Comments
Dana L Moore			\$9,005	\$9,158	1.6991%							\$9,158	
	Student Life	Auxilary	\$43,967	\$44,714	1.6990%					\$720		\$45,434	
		=	\$52,972	\$53,872	1.6990%	0.00%	0.00%	0.00%	0.00%	\$720	0.00%	\$54,592	i
xecutive Director													
Danny J. Hunter	Executive Director	General Revenue	\$134,075	\$137,025	2.2003%					\$900		\$137,925	
anny or manto.	Tx Institute/Applied Environ		\$0	\$0	0.0000%					φοσο		\$0	
		Total	\$134,075	\$137,025	2.2003%	\$0	\$0	\$0	\$0	\$900	\$0	\$137,925	•
		=											·
Rebecca G Gray	Executive Director	General Revenue	\$75,750	\$77,561	2.3908%							\$77,561	
	Information Resources	Other E & G	\$25,250	\$25,854	2.3921%							\$25,854	
		Total	\$101,000	\$103,415	2.3911%	\$0	\$0	\$0	\$0	\$0	\$0	\$103,415	•
Other positions													
Donna D Savage	University Librarian	General Revenue	\$36,445	\$21,516	-40.9631%							\$21,516	
		Designated	\$47,471	\$64,550	35.9778%							\$64,550	
		Total	\$83,916	\$86,066	2.5621%	\$0	\$0	\$0	\$0	\$0	\$0	\$86,066	•
		-											•
onn Reisman	Athletic Director	General Revenue	\$39,505	\$32,057	-18.8533%							\$32,057	
		Other E&G	\$13,168	\$10,685	-18.8563%							\$10,685	
		Auxiliary	\$67,722	\$80,765	19.2596%					\$990		\$81,755	•
		Total	\$120,395	\$123,507	2.5848%	\$0	\$0	\$0	\$0	\$990	\$0	\$124,497	ŧ
(yle McGregor	Chief of Staff	General Revenue	\$52,924	\$70,565	33.3327%							\$70.565	Went from 9 to 12 month
Promoted 09/2011	New Position classification	Other E&G	\$17,641	\$23,521	33.3314%							\$23,521	TOTAL HOLLI O TO TE HIGHER
.55.04 00/2011	i comon diacomonion	Total	\$70,565	\$94,086	33.3324%	\$0	\$0	\$0	\$0	\$0	\$0	\$94,086	•